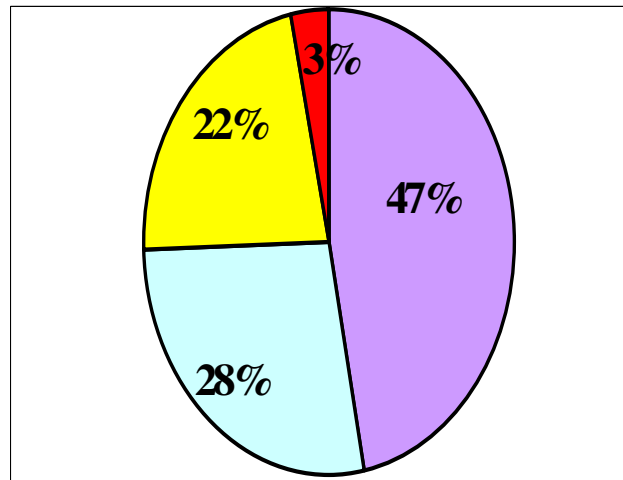


Capital Programme 2004/05

What the Money is Spent On



IT Strategy
Estates Strategy
Vehicle Replacements
Alterations and Adaptations

£m	%
4.236	47%
2.505	28%
2.000	22%
0.300	3%
Total	
9.041	100%

Based on Capital Programme 2004/05