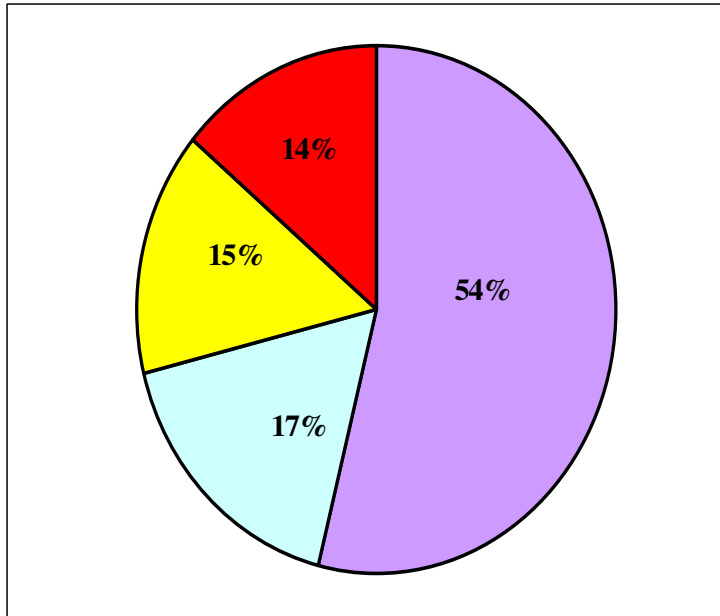


Revenue Budget 2004/05

What the Money is Spent on



	%
Total Police Pay	54
Total Police Pensions	17
Total Support Staff Pay	15
Other Expenditure	14
Total	100

Based on Net Budget Requirement 2004/05