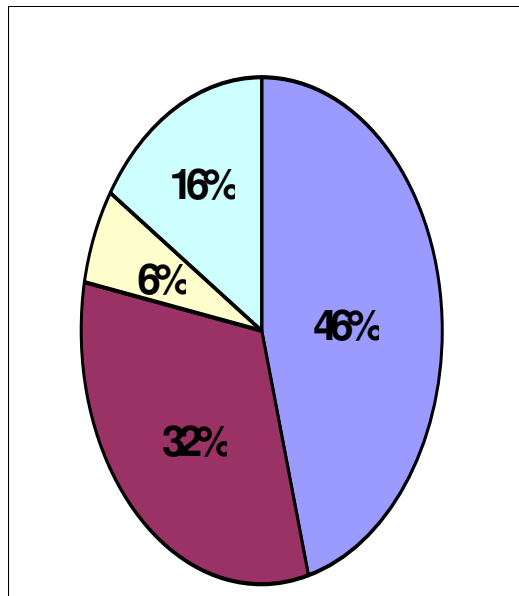


Revenue Budget 2004/05

Where the Money Comes From



Specific Police Grant

Revenue Support Grant

National Non Domestic Rate Income

Precepts

Surplus on Collection Fund

£m

%

135.220

46%

94.642

32%

18.536

6%

46.241

16%

0.227

0%

Net Budget Requirement

294.87

100%

Based on Net Budget Requirement 2004/05