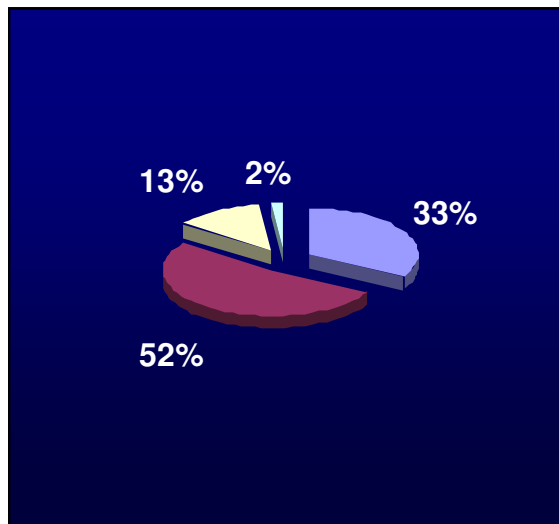




Capital Programme 2005/06

What the Money is Spent On



	£m	%
IT Strategy	5,138	33
Estates Strategy	7,950	52
Vehicle Replacements	2,050	13
Alterations and Adaptations	0,400	2
Total	15,538	100

Based on Capital Programme 2005/06