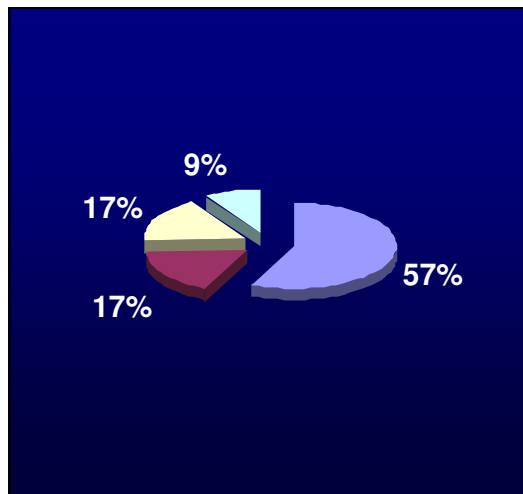








Revenue Budget 2005/06

What the Money is Spent On



	%
 Total Police Pay	57
 Total Police Pensions	17
 Total Support Staff Pay	17
 Other Expenditure	9
Total	100

Based on Net Budget Requirement 2005/06