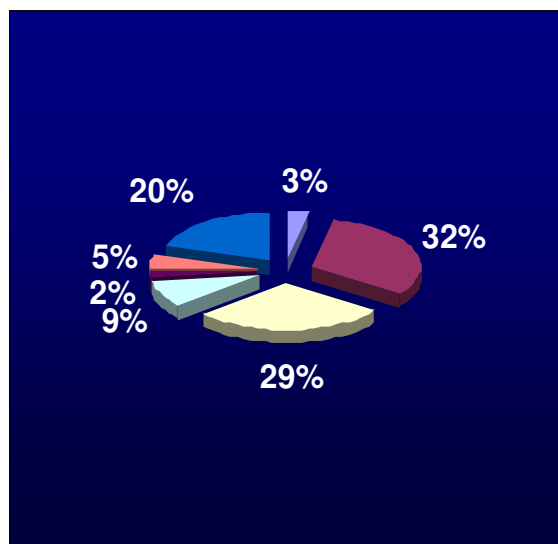




### Capital Programme 2006/07

#### What the Money is Spent On



|                             | £m            | %          |
|-----------------------------|---------------|------------|
| IT Strategy                 | 7.604         | 32         |
| Estates Strategy            | 7.000         | 29         |
| Academy                     | 5.000         | 20         |
| Vehicle Replacements        | 2.100         | 9          |
| Airwave                     | 1.100         | 5          |
| ANPR / Mobile Data          | 0.750         | 3          |
| Alterations and Adaptations | 0.400         | 2          |
| <b>Total</b>                | <b>23.979</b> | <b>100</b> |

Based on Capital Programme 2006/07