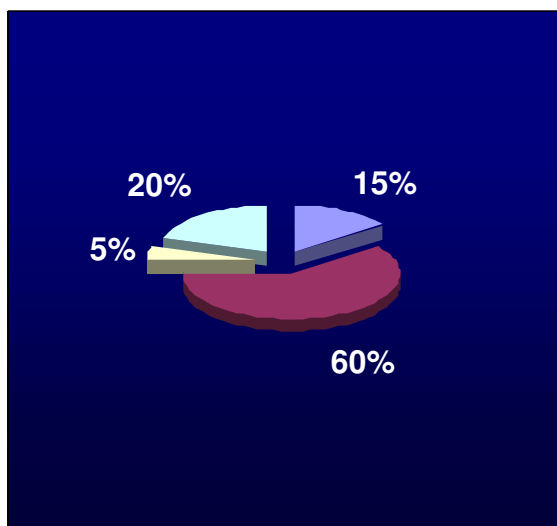




Capital Programme 2006/07

Where the Money Comes From



	£m	%
Government Grants	3.506	15
Borrowing	14.373	60
Earmarked Reserves	1.100	5
Academy Finance *	5.500	20
Total	23.979	100

* Funding to be identified

Based on Capital Programme 2006/07