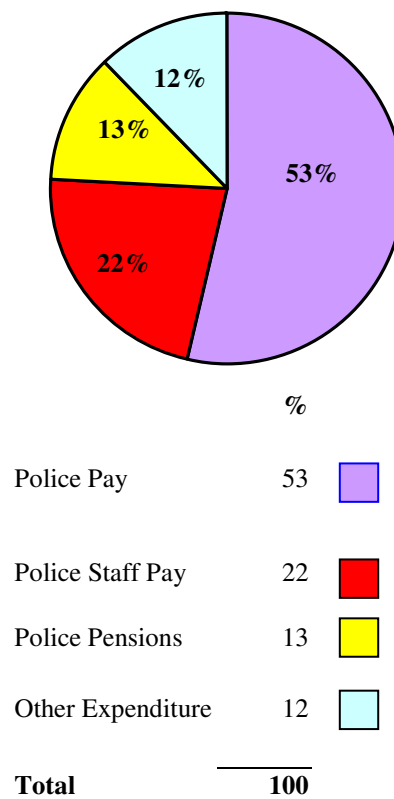


NET BUDGET REQUIREMENT

2007/08 £m		2008/09 £m	
345.181	GROSS EXPENDITURE	351.214	
(1.823)	Gross Income	(2.066)	
(33.452)	Specific Government Grants	(30.085)	
309.906	NET OPERATING REQUIREMENT	319.063	
(2.585)	Use of Provisions, Reserves & General Balances	(1.963)	
<hr/> 307.321 <hr/>	NET BUDGET REQUIREMENT	<hr/> 317.100 <hr/>	
			%
(127.674)	Less: Police General Grant	(131.347)	42%
(18.132)	Revenue Support Grant	(15.790)	5%
(108.044)	Business Rate Income	(113.428)	35%
0.676	Collection Fund	0.142	0%
<hr/> 54.147 <hr/>	PRECEPT REQUIREMENT	<hr/> 56.677 <hr/>	18%

ANALYSIS OF BUDGETED GROSS EXPENDITURE IN 2008/09



HOW SPENDING HAS CHANGED

	£m
NET BUDGET REQUIREMENT 2007/08	<hr/> 307.321 <hr/>
Inflation & Pay Awards	8.777
Net Committed Reductions	(3.607)
One off commitments	0.313
Chief Constables Efficiency Savings	(2.542)
Police Authority Efficiency Savings	(0.040)
Developments	3.132
Additional Income	(0.243)
Adjustment to Grant Related Expenditure	3.367
Reduction in Contributions from Provisions, Reserves & General Balances	0.622
NET BUDGET REQUIREMENT 2008/09	<hr/> 317.100 <hr/>