



Year End Performance against Targets For 12 Months to March 2009

All targets were assigned to either Tier 1 or Tier 2. Tier 1 indicators are those that were deemed key Force priorities for 2008/09, Tier 2 indicators were not viewed as key priorities, however directional performance for those measures was monitored closely throughout the year as improvement was still expected.

Target Setting Methodology

The following was taken into account when setting the targets:

- Analysis of performance over the last three years
- Performance against 2007/08 targets
- Consideration of the Forces position within its group of Most Similar Forces (MSF)
- The target setting proposals of the five Merseyside Crime and Disorder Reduction Partnerships (CDRP's)*
- Financial information linked to anticipated performance improvements from monies made available in the Budget Report
- The Strategic Intelligence Assessment
- Links to HMIC Assessment/Force Risk Registrar/Force Control Strategy
- Professional judgement

*There was close liaison with the local CDRP's to ensure that there was mutual understanding of respective priorities, and the various performance measures being used and targets were compatible. It is important to note that each CDRP drew up priorities according to their own local profile, and that they do not all share the same indicators.

Tier 1 - Performance Indicators

	2008-09 Target	2008-09 Performance
Proxy Measure - Assault with less serious injury, crimes per 1,000 population		
Force	5.77 (7,816)	5.39 (7,282)
Wirral	5.43 (1,689)	5.03 (1,561)
Sefton	4.75 (1,344)	4.52 (1,249)
Knowsley	3.4 (514)	3.29 (496)
St Helens	5.12 (910)	4.73 (840)
L North	9.5 (2,351)	9.15 (2,263)
L South	5.34 (1,007)	4.64 (873)

	2008-09 Target	2008-09 Performance
SPI 5.3 - NI 20 Assault with less serious injury, crimes per 1,000 population		
Force	N/A	4.98 (6,720)
Wirral		4.74 (1,471)
Sefton		4.23 (1,167)
Knowsley		3.04 (458)
St Helens		4.28 (759)
L North		8.23 (2,036)
L South		4.40 (829)

	2008-09 Target	2008-09 Performance
Proxy Measure - Assault with less serious injury, Sanction Detection Rate		
Force	39.7% (3,100)	43.0% (3,131)
Wirral	43% (726)	47.8% (746)
Sefton	43% (578)	46% (574)
Knowsley	43% (221)	48.8% (242)
St Helens	42.4% (386)	45.6% (383)
L North	32.4% (762)	34.6% (782)
L South	42.4% (427)	46.3% (404)

	2008-09 Target	2008-09 Performance
Management Information - Assault with less serious injury, Sanction Detection Rate		
Force	N/A	44.3% (2,980)
Wirral		47.8% (746)
Sefton		47.9% (559)
Knowsley		50.2% (230)
St Helens		46.6% (354)
L North		36.4% (741)
L South		47.9% (397)

	2008-09 Target	2008-09 Performance
Management Information - Domestic Violence Sanction Detection Rate		
Force	65% (2,592)	72.8% (2,875)
Wirral	65% (587)	70.1% (600)
Sefton	65% (332)	71.7% (521)
Knowsley	65% (221)	73.3% (319)
St Helens	65% (465)	75.8% (350)
L North	65% (620)	75.6% (667)
L South	65% (377)	71.3% (418)

	2008-09 Target	2008-09 Performance
Local Priority - Repeat Incidents of Domestic Violence		
Force	39% (11,017)	41.1% (12,396)
Wirral	39% (1,488)	39.3% (2,141)
Sefton	39% (1,991)	41.2% (2,052)
Knowsley	39% (1,571)	42.1% (1,680)
St Helens	39% (1,766)	44.3% (1,879)
L North	39% (2,715)	41.1% (3,136)
L South	39% (1,416)	38.9% (1,508)

	2008-09 Target	2008-09 Performance
SPI 6.3 - Racially & Religiously Aggravated Crime Sanction Detection Rate		
Force	45% (490)	47.5% (503)
Wirral	45% (57)	48.2% (67)
Sefton	45% (52)	56.9% (70)
Knowsley	45% (50)	54% (74)
St Helens	45% (45)	56.6% (43)
L North	45% (196)	41.4% (176)
L South	45% (90)	46.2% (73)

	2008-09 Target	2008-09 Performance
SPI 5.5 - NI 29 Number of recorded Gun Crimes, per 1000 population		
Force	0.22 (303)	0.25 (335)
Wirral	0.07 (22)	0.08 (25)
Sefton	0.09 (25)	0.12 (34)
Knowsley	0.35 (53)	0.57 (68)
St Helens	0.14 (24)	0.10 (18)
L North	0.53 (131)	0.52 (129)
L South	0.25 (48)	0.32 (61)

	2008-09 Target	2008-09 Performance
Local Priority - Firearm discharges rate, per 1000 population		
Force	0.092 (124)	0.06 (83)
Wirral	0	0.010 (3)
Sefton	0.029 (8)	0.014 (4)
Knowsley	0.165 (25)	0.152 (23)
St Helens	0.008 (2)	0.006 (1)
L North	0.263 (65)	0.146 (36)
L South	0.138 (26)	0.085 (16)

	2008-09 Target	2008-09 Performance
SPI 5.6 - NI 28 Serious Knife Crime, per 1000 population		
Known at Force level only	N/A	0.66 (889)

	2008-09 Target	2008-09 Performance
Proxy Measure - Number of Most Serious Violent Crimes, per 1000 population		
Force	0.63 (857)	0.69 (933)
Wirral	0.36 (113)	0.39 (122)
Sefton	0.45 (125)	0.41 (114)
Knowsley	0.34 (52)	0.55 (83)
St Helens	0.26 (47)	0.45 (80)
L North	1.55 (383)	1.72 (426)
L South	0.72 (135)	0.57 (108)

	2008-09 Target	2008-09 Performance
SPI 5.1 - NI 15 Number of Most Serious Violent Crimes, per 1000 population		
Force	N/A	1.11 (1,495)
Wirral		0.68 (212)
Sefton		0.71 (196)
Knowsley		0.80 (121)
St Helens		0.91 (161)
L North		2.64 (653)
L South		0.81 (152)

	2008-09 Target	2008-09 Performance
Key Diagnostic Indicator - Serious Sexual Offences Sanction Detection Rate		
Force	35% (237)	34.3% (199)
Wirral	35% (49)	39.8% (49)
Sefton	35% (40)	42.7% (44)
Knowsley	35% (25)	35.5% (11)
St Helens	35% (29)	35.5% (27)
L North	35% (65)	23.8 (41)
L South	35% (41)	36% (27)

	2008-09 Target	2008-09 Performance
Management Information - Number of Anti-Social Behaviour (ASB) Incidents		
Force	94,722	79,860
Wirral	17,751	15,521
Sefton	13,159	11,389
Knowsley	11,502	10,456
St Helens	10,928	9,402
L North	29,032	23,024
L South	12,349	10,068

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	2008-09 Target	2008-09 Performance
SPI 4.1 - Percentage of people with high level of perceived ASB		
Reported at Force level only	To Reduce From 20.5%	21.4%

Target - To Improve From	2008-09 Performance
SPI 1.1 - Percentage of victims satisfied with overall service provided by the police	
Force	86.9%
Wirral	89.0%
Sefton	87.9%
Knowsley	86.7%
St Helens	86.6%
L North	83.8%
L South	87.8%

	2008-09 Target	2008-09 Performance
Key Diagnostic Indicator - Victim satisfaction with "Action Taken"		
Force	84.5%	84.8%
Wirral	84.5%	87.2%
Sefton	84.5%	85.6%
Knowsley	84.5%	86.7%
St Helens	84.5%	84.0%
L North	84.5%	81.2%
L South	84.5%	85.5%

	2008-09 Target	2008-09 Performance
Key Diagnostic Indicator - Victim satisfaction with "Follow Up"		
Force	68%	75.2%
Wirral	68%	78.5%
Sefton	68%	76.7%
Knowsley	68%	73.5%
St Helens	68%	74.4%
L North	68%	75.0%
L South	68%	72.6%

	2008-09 Target	2008-09 Performance
SPI 1.2 - Variance in White & BRM victim satisfaction with overall service provided by the police		
Reported at Force level only	Variance to be within 4.5%	11.2%

	2008-09 Target	2008-09 Performance
SPI 1.3 - Satisfaction of victims of racist incidents with overall service provided by the police		
Force	To Improve from 77.8%	83.9%
Wirral		91.3%
Sefton		87.1%
Knowsley		86.7%
St Helens		85.7%
L North		80.4%
L South		83.3%

	2008-09 Target	2008-09 Performance
SPI - Percentage of the public who think the Police in their area do a good job		
Reported at Force level only	To improve from 50.6%	52.9%

Tier 2 - Performance Indicators

	Target - To Reduce from	2008-09 Performance
SPI 5.2 - Serious Aquisitive Crime Rate, per 1,000 population		
Force	18.16 (24,498)	15.96 (21,551)
Wirral	10.24 (3,124)	8.69 (2,695)
Sefton	12.26 (3,558)	11.20 (3,093)
Knowsley	20.47 (2,983)	17.36 (2,620)
St Helens	14.32 (2,509)	12.23 (2,170)
L North	34.07 (8,411)	30.12 (7,449)
L South	20.77 (3,913)	18.72 (3,524)

	Target - To Improve from	2008-09 Performance
SPI 6.2 - Serious Aquisitive Crime Sanction Detection Rate		
Force	15.9% (3,895)	16.8% (3,614)
Wirral	18.9% (590)	22.1% (596)
Sefton	15.9% (566)	17% (526)
Knowsley	11.5% (343)	13.7% (358)
St Helens	15.5% (389)	17.5% (380)
L North	16.8% (1,413)	16.5% (1,226)
L South	15% (587)	15% (528)

	2008-09 Target	2008-09 Performance
SPI 5.4 - Domestic Violence Homicide, Rate per 1,000 population		
Reported at Force level only	To reduce from 0.003 (4)	0.003 (4)

	2008-09 Target	2008-09 Performance
SPI 8.1 - Asset Recovery Rate, per 1,000 population		
Reported at Force level only	To improve from £4,112	£4,964

	2008-09 Target	2008-09 Performance
SPI 9.1 - Road Traffic Casualties - Killed or Seriously Injured, per 100m km travelled		
Reported at Force level only	To reduce from 6.3 (508)	6.93 (562)

	Target - To Reduce from	2008-09 Performance
SPI 13.1 - Police Officer Sickness		
Force	3.8%	3.8%
Wirral	2.9%	3.8%
Sefton	3.4%	3.5%
Knowsley	4.0%	4.1%
St Helens	3.1%	2.8%
L North	3.8%	3.7%
L South	3.5%	3.6%

	Target - To Reduce from	2008-09 Performance
SPI 13.2 - Police Staff Sickness		
Force	4.8%	4.5%
Wirral	4.6%	5.5%
Sefton	3.3%	3.9%
Knowsley	4.2%	4.3%
St Helens	3.7%	4.2%
L North	4.3%	5.2%
L South	6.1%	5.4%

	Target - To Improve from	2008-09 Performance
SPI 3.1 BRM Officer Recruitment		
Reported Quarterly at Force level only	3%	4.6%

	Target - To Improve from	2008-09 Performance
SPI 3.2 Female Officer Representation		
Reported Quarterly at Force level only	22.4%	23.6%